

**Indiana Department of Child Services  
Older Youth Data and Analysis  
ATTACHMENT N**

The following data is an analysis for SFY 19 detailing the **average** number of youth served per month (older youth Services, Collaborative Care, Voluntary) by age in each service area.

|  |  | <b>Service Area 1: DCS Regions 1 &amp; 2</b> |  |  |  |
|--|--|--|--|--|--|
| <b>Program</b>                                 | <b>Older Youth Services<br/>Budget 1</b> |  | <b>Collaborative Care<br/>Budget 2</b> | <b>Voluntary Services<br/>Budget 4</b> | <b>Total Average of Youth<br/>Served per Month</b> |
| <b>Age</b>                                     | 16 - 17                                  | 18 - 21                                      | 18 – 21                                | 18 – 23                                |  |
| <b>Average # of Youth Served<br/>per Month</b> | 5  | 126  | 6                                      | 31                                     | 168  |
|  |  | <b>Service Area 2: DCS Regions 3 &amp; 4</b> |  |  |  |
| <b>Program</b>                                 | <b>Older Youth Services<br/>Budget 1</b> |  | <b>Collaborative Care<br/>Budget 2</b> | <b>Voluntary Services<br/>Budget 4</b> |  |
| <b>Age</b>                                     | 16 - 17                                  | 18 - 21                                      | 18 – 21                                | 18 – 23                                |  |
| <b>Average # of Youth Served<br/>per Month</b> | 46                                       | 112  | 23                                     | 75                                     | 256  |

| Service Area 3: DCS Regions 5 & 6              |  |         |  |  |     |
|--|--|---------|--|--|-----|
| <b>Program</b>                                 | <b>Older Youth Services<br/>Budget 1</b> |         | <b>Collaborative Care<br/>Budget 2</b> | <b>Voluntary Services<br/>Budget 4</b> |     |
| <b>Age</b>                                     | 16 - 17                                  | 18 - 21 | 18 – 21                                | 18 – 23                                |     |
| <b>Average # of Youth Served<br/>per Month</b> | 20                                       | 24      | 6                                      | 13                                     | 63  |
| Service Area 4: DCS Regions 8 & 9              |  |         |  |  |     |
| <b>Program</b>                                 | <b>Older Youth Services<br/>Budget 1</b> |         | <b>Collaborative Care<br/>Budget 2</b> | <b>Voluntary Services<br/>Budget 4</b> |     |
| <b>Age</b>                                     | 16 - 17                                  | 18 - 21 | 18 – 21                                | 18 – 23                                |     |
| <b>Average # of Youth Served<br/>per Month</b> | 23                                       | 45      | 14                                     | 29                                     | 111 |
| Service Area 5: DCS Regions 10 & 11            |  |         |  |  |     |
| <b>Program</b>                                 | <b>Older Youth Services<br/>Budget 1</b> |         | <b>Collaborative Care<br/>Budget 2</b> | <b>Voluntary Services<br/>Budget 4</b> |     |
| <b>Age</b>                                     | 16 - 17                                  | 18 - 21 | 18 – 21                                | 18 – 23                                |     |
| <b>Average # of Youth Served<br/>per Month</b> | 36                                       | 153     | 26                                     | 44                                     | 259 |

| Service Area 6: DCS Regions 7 & 12  |                               |         |                             |                             |     |
|-------------------------------------|-------------------------------|---------|-----------------------------|-----------------------------|-----|
| Program                             | Older Youth Services Budget 1 |         | Collaborative Care Budget 2 | Voluntary Services Budget 4 |     |
| Age                                 | 16 - 17                       | 18 - 21 | 18 - 21                     | 18 - 23                     |     |
| Average # of Youth Served per Month | 27                            | 35      | 6                           | 24                          | 92  |
| Service Area 7: DCS Regions 13 & 14 |                               |         |                             |                             |     |
| Program                             | Older Youth Services Budget 1 |         | Collaborative Care Budget 2 | Voluntary Services Budget 4 |     |
| Age                                 | 16 - 17                       | 18 - 21 | 18 - 21                     | 18 - 23                     |     |
| Average # of Youth Served per Month | 37                            | 44      | 19                          | 25                          | 125 |
| Service Area 8: DCS Regions 16 & 17 |                               |         |                             |                             |     |
| Program                             | Older Youth Services Budget 1 |         | Collaborative Care Budget 2 | Voluntary Services Budget 4 |     |
| Age                                 | 16 - 17                       | 18 - 21 | 18 - 21                     | 18 - 23                     |     |
| Average # of Youth Served per Month | 50                            | 74      | 9                           | 32                          | 165 |
| Service Area 9: DCS Regions 15 & 18 |                               |         |                             |                             |     |
| Program                             | Older Youth Services Budget 1 |         | Collaborative Care Budget 2 | Voluntary Services Budget 4 |     |
| Age                                 | 16 - 17                       | 18 - 21 | 18 - 21                     | 18 - 23                     |     |
| Average # of Youth Served per Month | 32                            | 40      | 16                          | 18                          | 106 |

**Collaborative Care Placement Report**  
**Average Placements per Region FY 2019**

| Location     |            | Placement Types       |           |                  |               |                          |             |           |            |                |            |           |
|--------------|------------|-----------------------|-----------|------------------|---------------|--------------------------|-------------|-----------|------------|----------------|------------|-----------|
| Region       | Total      | Out Of Home Placement | Runaways  | Trail Home Visit | Relative Home | Non Relative Foster Home | Residential | Other     | Apartment  | Shared Housing | Host Home  | Dorm      |
|              | CC         | Count                 | Count     | Count            | Count         | Count                    | Count       | Count     | Count      | Count          | Count      | Count     |
| Region 1     | 113        | 109                   | 4         | 0                | 5             | 67                       | 16          | 4         | 8          | 0              | 8          | 1         |
| Region 2     | 13         | 13                    | 0         | 0                | 0             | 8                        | 2           | 0         | 1          | 0              | 1          | 1         |
| Region 3     | 32         | 31                    | 0         | 1                | 4             | 9                        | 5           | 1         | 6          | 0              | 6          | 0         |
| Region 4     | 76         | 65                    | 3         | 2                | 6             | 33                       | 11          | 2         | 9          | 0              | 4          | 0         |
| Region 5     | 18         | 18                    | 0         | 0                | 1             | 2                        | 5           | 1         | 4          | 0              | 5          | 0         |
| Region 6     | 10         | 10                    | 0         | 0                | 0             | 4                        | 0           | 2         | 1          | 0              | 3          | 0         |
| Region 7     | 37         | 37                    | 0         | 0                | 4             | 11                       | 11          | 3         | 5          | 0              | 2          | 1         |
| Region 8     | 20         | 20                    | 0         | 0                | 0             | 5                        | 3           | 0         | 4          | 1              | 7          | 0         |
| Region 9     | 21         | 21                    | 0         | 0                | 0             | 4                        | 8           | 3         | 3          | 0              | 2          | 1         |
| Region 10    | 173        | 173                   | 0         | 0                | 20            | 55                       | 37          | 7         | 23         | 3              | 20         | 8         |
| Region 11    | 28         | 27                    | 1         | 0                | 2             | 8                        | 2           | 1         | 3          | 0              | 9          | 2         |
| Region 12    | 17         | 17                    | 0         | 0                | 1             | 10                       | 2           | 1         | 2          | 0              | 1          | 0         |
| Region 13    | 33         | 32                    | 1         | 0                | 2             | 9                        | 5           | 3         | 6          | 0              | 6          | 1         |
| Region 14    | 47         | 45                    | 1         | 1                | 7             | 11                       | 11          | 3         | 6          | 0              | 7          | 0         |
| Region 15    | 22         | 19                    | 1         | 0                | 1             | 5                        | 3           | 0         | 4          | 0              | 6          | 0         |
| Region 16    | 57         | 57                    | 0         | 0                | 6             | 15                       | 14          | 2         | 7          | 1              | 12         | 0         |
| Region 17    | 28         | 27                    | 0         | 1                | 2             | 6                        | 10          | 3         | 2          | 0              | 4          | 0         |
| Region 18    | 58         | 58                    | 0         | 0                | 4             | 9                        | 13          | 2         | 12         | 0              | 15         | 3         |
| <b>Total</b> | <b>803</b> | <b>779</b>            | <b>11</b> | <b>5</b>         | <b>65</b>     | <b>271</b>               | <b>158</b>  | <b>38</b> | <b>106</b> | <b>5</b>       | <b>118</b> | <b>18</b> |